As we share our Annual Report for 2017, we look back not only on our accomplishments during the past year, but for the past 60 years as we celebrate our Diamond Anniversary of serving the San Gabriel Valley.

Walking through the halls of our hospital today, it’s hard to imagine that this major medical center began as a two-bedroom house in south Los Angeles at the start of the 20th century. In the 1950s, hospital leadership recognized the need to build a new hospital and also saw the opportunity to relocate Methodist Hospital as migration to the suburbs accelerated.

The hospital leadership team formed a unique partnership with the civic leaders of Arcadia, and a new, state of the art hospital opened in 1957 with a modest 138 beds. Over time, the hospital evolved into the state of the art, 348-bed facility we know today.

Methodist Hospital treats over 50,000 emergency room visitors each year, and cares for more than 16,000 inpatients annually in multiple medical disciplines including orthopedics, heart and stroke care, cancer care, obstetrics, wound care, and acute rehabilitation. The hospital also delivers 1,600 babies each year, and provides neonatal care for those infants in need.

For all of our efforts, Medicare once again recognized Methodist Hospital with its prestigious 5-Star rating for overall hospital quality, and placing us among the Top 2% of all hospitals in the nation.

For any hospital to be successful – no matter its size – it’s not about the bricks or mortar or the equipment. Success depends on the individuals working with the organization and their commitment to caring for patients in their time of need. The work ethic, technical skill and dedication of our doctors, nurses and employees drive all of our successes every day as we demonstrate our core values by providing high quality, safe care to our patients.

Finally, none of this success would be possible without the support of our Hospital Board of Directors and the Foundation Board of Directors. The charitable gifts from our “investors” help us acquire the modern technologies and state-of-the-art equipment we need to care for all who come through our doors.

We are sincerely grateful for all of the contributions made to the organization – both personal and philanthropic. Whether you are doctor, nurse, employee, board member, donor or volunteer, all of you can collectively be proud of the great successes of Methodist Hospital. We sincerely thank you for your generosity.

Dan Ausman  
*President and CEO, Methodist Hospital*
Methodist Hospital Financial Overview

Revenue and Income
Net Revenue $297,473,000
Operating Expense $280,834,000
Operating Income $16,639,000

Assets
Unrestricted Cash & Investments $140,559,000
Current Assets $83,137,000
Property and Equipment, net $243,338,000
Other Assets $49,687,000
Total Assets $516,721,000

Liabilities & Fund Balances
Current Liabilities $71,272,000
Long-term Debt $249,673,000
Other Liabilities $10,819,000
Total Liabilities $331,764,000
Net Assets $184,957,000

Methodist Hospital Data

Summary of Expenses

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Labor Cost</td>
<td>52%</td>
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<tr>
<td>Supplies</td>
<td>17%</td>
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<tr>
<td>Building and Plant</td>
<td>5%</td>
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<tr>
<td>Other</td>
<td>25%</td>
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</table>

Total Hospital Expenses 100%

Charity Care & Community Outreach
Charity Care $1,646,077
Community Outreach $1,270,518

SUMMARY OF EXPENSES
Methodist Hospital Foundation Financial Overview

Assets
Cash & Investments
  Unrestricted $3,254,000
  Temporarily Restricted $7,210,000
  Permanently Restricted $1,184,000
Assets Held by Trusts $6,274,000
Pledges Receivable $1,076,000
Other Assets $167,000
Total Assets $19,165,000

Liabilities & Fund Balances
Due to Methodist Hospital $117,000
Annuities Payable $197,000
Fund Balances:
  Unrestricted $1,507,000
  Temporarily Restricted $14,560,000
  Permanently Restricted $2,784,000
Total Liabilities & Fund Balances $19,165,000

Methodist Hospital Foundation Data

<table>
<thead>
<tr>
<th>Summary of Spending</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants to Methodist Hospital</td>
<td>$2,960,657</td>
<td>69%</td>
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<tr>
<td>Fund Raising Expenses</td>
<td>$921,889</td>
<td>22%</td>
</tr>
<tr>
<td>General and Administrative Expenses</td>
<td>$388,019</td>
<td>9%</td>
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<tr>
<td>Total</td>
<td>$4,270,565</td>
<td>100%</td>
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SUMMARY OF SPENDING
**Summary of Support to Methodist Hospital**

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<tr>
<th>Support Area</th>
<th>Amount</th>
<th>Percent</th>
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<tr>
<td>Next Generation Care</td>
<td>$750,000</td>
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<tr>
<td>Rehab Unit</td>
<td>$703,510</td>
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<tr>
<td>Stroke Program and Neuro-Intervention Service</td>
<td>$453,309</td>
<td>15%</td>
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<tr>
<td>Children Services</td>
<td>$250,000</td>
<td>8%</td>
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<tr>
<td>Digital Mammography</td>
<td>$167,066</td>
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<tr>
<td>Cath Lab 2</td>
<td>$107,152</td>
<td>4%</td>
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<tr>
<td>Cardiac ICU</td>
<td>$97,480</td>
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<tr>
<td>Cardiology</td>
<td>$83,414</td>
<td>3%</td>
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<tr>
<td>Chaplaincy Program</td>
<td>$80,891</td>
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<tr>
<td>ER Services</td>
<td>$60,978</td>
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<tr>
<td>Stroke Care</td>
<td>$48,665</td>
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<tr>
<td>Telemetry Equipment</td>
<td>$34,652</td>
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<td>Homeless Respite</td>
<td>$25,191</td>
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<tr>
<td>Education - Nursing Ed Scholarship (WIN)</td>
<td>$40,787</td>
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<tr>
<td>Charity Care</td>
<td>$13,353</td>
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<td>Homeless Respite</td>
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<td>KK Nursery</td>
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<td>Maternal Child Health (General)</td>
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<tr>
<td>Neurological Disease</td>
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<tr>
<td>Surgical Center</td>
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<tr>
<td>Education - Pharmacy</td>
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<tr>
<td>Critical Care Unit and Other</td>
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<tr>
<td>Cancer Care - General/Grant</td>
<td>$700</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$2,960,657</strong></td>
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**Summary of Donation Sources**

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<th>Source</th>
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<tr>
<td>Bequests, Annuities and Trusts</td>
<td>$4,540,585</td>
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<td>Special Events</td>
<td>$668,791</td>
<td>10%</td>
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<td>Annual Giving</td>
<td>$501,793</td>
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<tr>
<td>Major Gifts from Individuals</td>
<td>$499,707</td>
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<td>Foundation Grants</td>
<td>$432,272</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$6,643,148</strong></td>
<td><strong>100%</strong></td>
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</table>

**Expenses**

- General and Administrative Expenses: $388,019
- Fund-raising: $921,889

**Total Expenses**: $1,309,908
THANK YOU TO OUR DONORS
YOU
COMMITMENT
TO
HEALTHCARE

LEADERSHIP CIRCLES

The distinguished members of the Leadership Circles have taken the mission of Methodist Hospital to heart. We are pleased to permanently recognize these inspired leaders for their significant cumulative gifts to our community hospital. Leadership Circle members are the cornerstone of Methodist Hospital’s continued growth and development. Our members are leading citizens and families in our region who support Methodist Hospital with significant cumulative giving of $25,000 or more. Many of the names also are listed on the handsome Tradition of Giving display in the hospital’s main lobby.

LEADERSHIP CIRCLES AS OF 8/10/2017

PLATINUM CIRCLE MEMBERS
($1,000,000+)

ANONYMOUS
AUXILIARY OF METHODIST HOSPITAL
MARGARET W. BEERE
THE H. N. AND FRANCES C. BERGER FOUNDATION
MR. AND MRS. ANDREW J. C. CHERNG
MR. JAY E. DARMSTAETTER
DEPARTMENT OF HEALTH & HUMAN SERVICES
HENRY L. GUENTHER FOUNDATION
MR. AND MRS. TOM AND BEA HOLLFELDER
MS. LORRAINE K. ISHIZU
MS. BETTY MAYO
PANDA RESTAURANT GROUP, INC.
ESTATE OF LOUISE H. PRESTON
ESTATE OF KURT AND ERMA ROSE
LEE AND MICKEY SEGAL
TRUST OF WILLIS K. SIMONTON
ROGER AND LILAH STANGELAND FOUNDATION
JOHN STAUFFER CHARITABLE TRUST
UNIHEALTH FOUNDATION
WOMEN’S AUXILIARY OF METHODIST HOSPITAL

GOLD CIRCLE MEMBERS
($500,000-$999,999)

ANONYMOUS
DR. MICHAEL S. AGRON
THE AHMANSON FOUNDATION
ARCADIA RADIOLGY MEDICAL GROUP
ARCADIA WELFARE AND THRIFT SHOP, INC.
THE AS&F FOUNDATION
DOROTHY AND WILLIAM DAVILA FOUNDATION
MR. AND MRS. TERRANCE J. DONAHUE
KATHLEEN ELLISON
JOHN AND ESTHER GOVORCHIN
CHANG-HUAN (C.H.), HAILY HSUEH AND FAMILY
W. M. KECK FOUNDATION
LOS ANGELES COUNTY EDAP
ESTATE OF DIETER AND ELISABETH RIEHL
SANTA ANITA FOUNDATION
UNITED METHODIST WOMEN - CALIFORNIA
PACIFIC CONFERENCE
WEINGART FOUNDATION
MR. AND MRS. ALAN WHITMAN
SILVER CIRCLE MEMBERS
($250,000-$499,999)

ANONYMOUS
ESTATE OF ALBERT W. AND JEAN BAKER
MR. CHRISTOPHER H. BATEMAN
AND DR. LINDA RILLORTA
ESTATE OF MARY P. DONOHUE
R. M. FETTY
CHARLES AND RUTH GILB
RICHARD AND SUSAN HALE
JIM AND GENEVA HILLIARD
JULIE AND DON HOPF
MR. AND MRS. YUNGTAI HSU
ANER AND REBECCA IGLESIAS
GRACE H. JULL TRUST
ESTATE OF JAMES P. KENNEDY
ESTATE OF JOHN KERFOOT
MR. AND MRS. DOUGLAS J. MCEACHERN
MRS. KATHERINE F. MOIR
MR. AND MRS. MIKE NJIJAR
SODEXO
SOUTHERN CALIFORNIA EDISON
DR. AND MRS. RICHARD SUN
MR. JOSEPH F. THOMAS
MR. AND MRS. MURLI TOLANEY
VONS, A SAFEWAY COMPANY
BRONZE CIRCLE MEMBERS
($100,000-$249,999)

ANONYMOUS
MR. DONALD G. ABBEY
ALPHA AUXILIARY
ARCO
MR. AND MRS. DAN F. AUSMAN
BANK OF AMERICA FOUNDATION
MR. AND MRS. PETER W. BERGER
BP AMERICA
MS. IRIS BURTON
MR. AND MRS. EDWARD AND SHIRLEY BUTTERWORTH
THE CALIFORNIA WELLNESS FOUNDATION
MR. MICHAEL J. CASEY
MRS. VICKY CHUNG
CITIZENS BUSINESS BANK
JAY AND CHERYL COLEMAN
CONFIDENCE FOUNDATION
CONGRESS ORTHOPAEDIC ASSOCIATES
Cunningham Group
DAVITA HEALTHCARE PARTNERS
MR. JERRY DE LANGE
EL SINAI METHODIST CHURCH
FAIRCHILD MARTINDALE FOUNDATION
MS. ANGELA Y. FU
MR. AND MRS. JAMES GETZEN
GOLDEN ORCHID, LTD.
GOOD HOPE MEDICAL FOUNDATION
ESTATE OF ROBERTA G. GUMP
MR. AND MRS. COLE M. HARRIS
MIKE AND PENNY HOOVER
Mr. and Mrs. Stan S. Chang
Jason and Eva Chau
Mr. and Mrs. Chris Chen
Mr. and Mrs. Stephen Chen
Peter C. Chi, MD & Mrs. Ling-Ling Chung
Dr. Shirley Chi and Dr. Howard Lee
Dr. Sandra and Desmond Chiong
Mr. and Mrs. Ted Clark
Dr. and Mrs. Gary L. Conrad
Mrs. Phyllis J. Corliss
County of Los Angeles
Dorothy E. Cunningham
Drs. Dale Daniel and Sharon Yee
Jim and Donna Daniel
Nathan & Violette David Foundation
Mario and Grace de la Torre
Mr. Alan Devalnt
Mr. Gang Ding
Mrs. Virginia M. Donohoe
John and June Fee
James J. and Susan DeMino Foundation
First Security Bank California
Mr. and Mrs. Thomas Francis III
Mr. and Mrs. Gregg Freedman
FulCRUM Merchandise Co., Inc.
Mrs. Betty B. Garvin
Genesis Technology Partners
Robert R. and Gloria T. Giersbach
Mrs. Durdana Gilani and Hafeez Khan
Ms. Rita Hall
Rosalie and Jim Halverson
Ms. Claire H. Hanks
Mickey Harbur
Mrs. Muriel M. Hartranft
Estate of Ruth Hoeftlin
Mr. and Mrs. Lathrop G. and Dorothy Hoffman
Hooper, Lundy & Bookman, P.C.
Ms. Barbara L. Hopp
Mrs. Yu-Ying Hu
Mr. Ying Ming Huang
Mrs. Robert Huffman
Mr. and Mrs. William D. and Sumi Hughes
Mr. and Mrs. Kin Hui
Mr. and Mrs. Isaac Hung
Huntington Drive Health and Rehabilitation Center
Mr. and Mrs. Harvey Hyde
J.W. & Ida M. Jameson Foundation
Min and Hua Jiang, MD
Mrs. Mary Jo Johnson
Mr. and Mrs. Walter L. Keeney
The Karl Kirchhuessen Foundation
Patricia and Lowell Lachelt
Lanner Professional Services, Inc.
Mr. Philip and Dr. Irene Lao
Mr. Francis N. Lawless
Brian John Leberthon, MD and Family
Dr. and Mrs. Hanson T. Lee
Mr. Jack C. Lee
Mr. and Mrs. Chris Leong
Ms. Clara B. Lindeman
Mr. and Mrs. Bruce Linden
Dr. Leon E. Lis
Mrs. Beth L. Lochmoeller
Los Angeles County Affiliate of Susan G. Komen for the Cure

Estate of Minna S. Love
Mr. and Mrs. Paul C. Mallis
Mrs. Margaret L. Mathews
Dr. Clyde B. McAuley
Bruce and Joanne McCallum
Mrs. Betty J. Meguiar
Methodist Hospital Mardi Gras Committee
Mr. and Mrs. Frederick C. Meyer
Don and Mary Milefchik
Ms. Cynthia B. Miller
Mission Care
Dr. and Mrs. Francis J. Moorhead
Morgan Stanley
Dr. and Mrs. Gary M. Moscarello
Estate of Phyllis B. Muench
Musick Peeler & Garrett LLP
MWH
Mrs. Louise S. Neiby
Negro Karlin Segal Feldstein & Bolno
Oak Tree Racing Association
Mr. Russell J. Osterman
Mr. and Mrs. Terry L. Ower
Pacific Western Bank
Palmer Golf Exhibition
Dr. Miguel M. Palos
Pasadena Community Foundation
Pathology Associates of Arcadia
Dr. Tien T. Peng
Healthcare Eligibility Services, Inc.
Bernardo and Maria Perdices
Estate of Martha Frances Petralia
Phoenix Decorating Co., Inc.
Mr. and Mrs. Peter G. Popoff
M. Kathleen Jones, MD and David Ratto, MD
Mrs. Alice L. Rawlins
Mr. Keith Renken
Mr. and Mrs. John M. Ritchie, Sr.
Mrs. Ernestine Ritter
Dr. William G. Roberts
And Mrs. Meta Roberts
Ms. Alisa Rock and Mr. Allan Johnson
Mr. Miles Rosedale
Mr. Paul Rusnak

Ms. Evelyn M. Russell
Dr. and Mrs. Kenneth L. Saeger
Sasco
Mr. Joseph A. Saunders
Mr. Joseph M. Scardino
Mr. and Mrs. Warren Schlenger
Ms. Frances M. Schutz
Ms. Alice R. Schrock
Mr. and Mrs. R. Carlton Seaver
Drs. Arvinda I. Shah and Indravadan S. Shah
Mr. Ronald J. Silverman
Dr. and Mrs. Michael D. Smith
Mr. and Mrs. Rodney B. Spears
Mrs. Jean Stivers
George and Ruri Sugimoto
Sullivan Kelly & Assoc., Inc.
Sunny Construction & Development Corp.
Mrs. Doreen M. Supple
Drs. Jose S. Tandoc and Sheila M. Bonilla
Ms. Ruth Taylor
The Compucare Company
The Law Offices of Stephenson, Acquisto & Colman
The Pankow Companies
Thompson & Company Insurance Services
Dr. A. Franklin Turner
UMW of the First United Methodist Church of Los Angeles
Mr. and Mrs. John E. Underwood
Mrs. Barbara Van Alstine
Ms. Jean D. Van Der Leest
Vienna/Vienna Contractors
Vitas Healthcare
Mrs. Patricia W. Wallace
Doctors Rashad and Eva Wasef
Ms. Phyllis K. Williams
Dr. and Mrs. Wilson S. Wong
Ms. Susan Woo
Drs. Alan and Holly Yamada
Mr. Andy Zhang
Mr. Richard S. Ziman

ROSE SOCIETY

The Rose Society pays special tribute to those visionary individuals who have created a legacy for the future by designating Methodist Hospital Foundation in their estate plans. Membership is open to all who have made a provision in their wills, trusts, annuities, retirement plans, insurance policies or other documents to support the continuing advancement of medical technology, first-rate facilities and dedication to personal care at Methodist Hospital.

ROSE SOCIETY AS OF 8/2018

Anonymous Members
Mildred Adams
Opal Edwards Amlin
Lucille S. Anderson
Rosemarie Anney
Glady's G. Arblaster
Dan F. Ausman
Martha V. Bailey
2017 PARTNERS IN HEALTH

$500,000 - $999,999
ESTATE OF LORRAINE K. ISHIZU

$250,000 - $499,999
MR. AND MRS. ANDREW J. C. CHERNG

$100,000 - $249,999
ESTATE OF KATHERINE F. MOIR
ANTONIO SIMOES, MD, FACS

$50,000 - $99,999
MR. AND MRS. JEROME YUAN

$25,000 - $49,999
MR. AND MRS. CARL VON WOLFRAJD

$10,000 - $24,999
MR. AND MRS. PETER P. Y. WU

$5,000 - $9,999
ANONYMOUS

$1,000 - $4,999
MR. AND MRS. JOHN E. DEWITT, JR.

Without the caring generosity of our donors, much of the vital work of Methodist Hospital would not be possible. We are pleased to recognize our donors of $100 or more and extend our heartfelt appreciation to all the donors to Methodist Hospital.
<table>
<thead>
<tr>
<th>Name</th>
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<tbody>
<tr>
<td>DR. RICHARD S. DAVIS</td>
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<tr>
<td>MS. IRENE M. DEAK</td>
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<td>MR. DOUGLAS R. DELAHOOKE</td>
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<td>MR. AND MRS. LES DERING</td>
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<td>MR. VASANTRAO DESHPANDE</td>
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<td>THERESA DIAZ</td>
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<td>DRS. LAUREN AND LUIS DIMEN</td>
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<td>MR. CHARLES L. DORSETT</td>
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<td>MR. JERRY DURGERIAN</td>
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<td>MRS. JACQUELINE R. EDDY</td>
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<td>JOSEPH AND MELINDA EDWARDS</td>
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<td>MR. DONALD E. EVenson</td>
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<td>HENRY FAN</td>
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<td>MS. LUZ M. FIGUEROA</td>
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<td>MR. AND MRS. RANDIE FOWLER</td>
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<td>MS. JANE GARZONA</td>
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<td>MR. KEVIN GIGAX</td>
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<td>DAVID HELM</td>
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<td>MR. ROBERT HELM</td>
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<td>FAMILY OF ADDISON HELMS ON BEHALF OF MISS EMILY</td>
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<td>MS. TABITHA HENKEN</td>
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<td>MR. TOMMY K. HENKEY</td>
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<td>MR. AND MRS. JOHN HIBBARD</td>
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<td>MR. AND MRS. BRAD JENKINS</td>
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<td>MR. FEDERICO JIMENEZ</td>
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<td>MRS. ANN C. JOHNSON</td>
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<td>MS. REIKO KAWAMURA</td>
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<td>MR. AND MRS. MOAVIN KEENAN</td>
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<td>MS. LINDA L. KELLER</td>
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<td>MR. ERNEST L. KELLEY</td>
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