As we publish our Annual Report for 2016, I extend my appreciation to the committed and talented people who work every day at Methodist Hospital to make a difference in the lives of our patients and their families.

I am so proud of the efforts of our highly-skilled nurses, physicians, technicians, support staff and volunteers who collectively have been recognized with numerous excellence awards, including a remarkable and prestigious rating of 5-Stars from Medicare for Overall Hospital Quality.

For any hospital to make such a positive impact, success depends on the individuals supporting the organization at all levels. Whether you are doctor, nurse, employee, board member or donor, all of you can collectively be proud of the great successes of Methodist Hospital.

Without the support of our Hospital Board of Directors and the Foundation Board of Directors, many of these achievements would not be possible. Much of our success comes to fruition thanks to our compassionate donors. The charitable gifts from our “investors” help us acquire the modern facilities and state-of-the-art equipment we need to care for all who come through our doors. We spend these dollars judiciously on items like training for care-givers, community education, health fairs, post-treatment support, spiritual care for our patients and their families, centers of excellence within the hospital and so much more.

We hope you enjoy this Annual Report, which provides a financial summary of our activities for the fiscal year. Many people in the community do not realize we are a non-profit hospital that is actually owned by the community, and that any excess revenues generated during the year are put back into the hospital to continue providing world-class health care to the San Gabriel Valley community.

We are grateful for all those connected to Methodist Hospital and for your time and support as we work together to fulfill the health care needs of the region. Thank you so much for your generosity with both your time and your philanthropy.

Dan Ausman
President and CEO, Methodist Hospital
Methodist Hospital Financial Overview

Revenue and Income
Net Revenue $298,288,000
Operating Expense $287,553,000
Operating Income $10,735,000

Assets
Unrestricted Cash & Investments $110,194,000
Current Assets $76,867,000
Property and Equipment, net $252,767,000
Other Assets $40,189,000
Total Assets $480,017,000

Liabilities & Fund Balances
Current Liabilities $57,595,000
Long-term Debt $260,538,000
Other Liabilities $11,713,000
Total Liabilities $329,846,000

Net Assets $150,171,000

Methodist Hospital Data

Summary of Expenses
<table>
<thead>
<tr>
<th>Description</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>Labor Cost</td>
<td>49%</td>
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<tr>
<td>Supplies</td>
<td>16%</td>
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<td>Building and Plant</td>
<td>5%</td>
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<tr>
<td>Other</td>
<td>30%</td>
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<tr>
<td><strong>Total Hospital Expenses</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

Charity Care & Community Outreach
Charity Care $1,676,160
Community Outreach $1,719,882

SUMMARY OF EXPENSES
Methodist Hospital Foundation Financial Overview

Assets
Cash & Investments
- Unrestricted $2,402,000
- Temporarily Restricted $6,217,000
- Permanently Restricted $1,184,000
Assets Held by Trusts $4,582,000
Pledges Receivable $1,748,000
Other Assets $4,000
Total Assets $16,137,000

Liabilities & Fund Balances
Due to Methodist Hospital $274,000
Annuities Payable $201,000
Fund Balances
- Unrestricted $429,000
- Temporarily Restricted $12,547,000
- Permanently Restricted $2,686,000
Total Liabilities & Fund Balances $16,137,000

Methodist Hospital Foundation Data

<table>
<thead>
<tr>
<th>Summary of Spending</th>
<th>Amount</th>
<th>Percent</th>
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<tbody>
<tr>
<td>Grants to Methodist Hospital</td>
<td>$3,701,835</td>
<td>73%</td>
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<tr>
<td>Fund Raising Expenses</td>
<td>$965,737</td>
<td>19%</td>
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<tr>
<td>General and Administrative Expenses</td>
<td>$406,474</td>
<td>8%</td>
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<tr>
<td>Total</td>
<td>$5,074,046</td>
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SUMMARY OF SPENDING
Summary of Support to Methodist Hospital

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<td>Cardiology</td>
<td>$148,695</td>
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<td>Cath Lab</td>
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<td>ER Services</td>
<td>$101,235</td>
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<td>Children Services</td>
<td>$200,000</td>
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<td>Next Generation of Care</td>
<td>$1,014,000</td>
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<td>Rehab Center</td>
<td>$1,798,326</td>
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<td>NICU</td>
<td>$55,193</td>
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<td>Maternal Health</td>
<td>$66,206</td>
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<td>Chaplaincy Program</td>
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<td>Education - Nursing and Other</td>
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<td>Cancer Care</td>
<td>$15,820</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$3,701,835</strong></td>
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Summary of Donation Sources

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<td>Foundation Grants</td>
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<td>Major Gifts from Individuals</td>
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<td>Special Events</td>
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<td>Annual Giving</td>
<td>$543,120</td>
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<td>Bequests, Annuities and Trusts</td>
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<tr>
<td><strong>Total</strong></td>
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Expenses

<table>
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<tr>
<td>General and Administrative Expenses</td>
<td>$406,474</td>
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<tr>
<td>Fund-raising</td>
<td>$965,737</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$1,372,211</strong></td>
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THANK YOU TO OUR DONORS
LEADERSHIP CIRCLES

The distinguished members of the Leadership Circles have taken the mission of Methodist Hospital to heart. We are pleased to permanently recognize these inspired leaders for their significant cumulative gifts to our community hospital. Leadership Circle members are the cornerstone of Methodist Hospital’s continued growth and development. Our members are leading citizens and families in our region who support Methodist Hospital with significant cumulative giving of $25,000 or more. Many of the names also are listed on the handsome Tradition of Giving display in the hospital’s main lobby.

LEADERSHIP CIRCLES AS OF 8/10/2017

PLATINUM CIRCLE MEMBERS
($1,000,000+)

ANONYMOUS
AUXILIARY OF METHODIST HOSPITAL
MARGARET W. BEERE
THE H. N. AND FRANCES C. BERGER FOUNDATION
MR. AND MRS. ANDREW J. C. CHERNG DEPARTMENT OF HEALTH & HUMAN SERVICES
HENRY L. GUENTHER FOUNDATION
MR. AND MRS. TOM AND BEA HOLFFELDER
ESTATE OF LORRAINE K. ISHIZU
MS. BETTY MAYO
PANDA RESTAURANT GROUP, INC.
ESTATE OF KURT AND ERMA ROSE
LEE AND MICKEY SEGAL
TRUST OF WILLIS K. SIMONTON
ROGER AND LILAH STANGELAND FOUNDATION
JOHN STAUFFER CHARITABLE TRUST
UNIHEALTH FOUNDATION
WOMEN’S AUXILIARY OF METHODIST HOSPITAL

GOLD CIRCLE MEMBERS
($500,000-$999,999)

ANONYMOUS
W. M. KECK FOUNDATION
LOS ANGELES COUNTY EDAP
ESTATE OF DIETER AND ELISABETH RIEHL
SANTA ANITA FOUNDATION
UNITED METHODIST WOMEN - CALIFORNIA
PACIFIC CONFERENCE
WEINGART FOUNDATION
MR. AND MRS. ALAN WHITMAN

SILVER CIRCLE MEMBERS
($250,000-$499,999)

ANONYMOUS
W. M. KECK FOUNDATION
LOS ANGELES COUNTY EDAP
ESTATE OF DIETER AND ELISABETH RIEHL
SANTA ANITA FOUNDATION
UNITED METHODIST WOMEN - CALIFORNIA
PACIFIC CONFERENCE
WEINGART FOUNDATION
MR. AND MRS. ALAN WHITMAN

BRONZE CIRCLE MEMBERS
($100,000-$249,999)

ANONYMOUS
W. M. KECK FOUNDATION
LOS ANGELES COUNTY EDAP
ESTATE OF DIETER AND ELISABETH RIEHL
SANTA ANITA FOUNDATION
UNITED METHODIST WOMEN - CALIFORNIA
PACIFIC CONFERENCE
WEINGART FOUNDATION
MR. AND MRS. ALAN WHITMAN

YOUR COMMITMENT TO HEALTHCARE
ANNUAL FINANCIAL REPORT 2016

The Rose Society pays special tribute to those visionary individuals who have created a legacy for the future by designating Methodist Hospital Foundation in their estate plans. Membership is open to all who have made a provision in their wills, trusts, annuities, retirement plans, insurance policies or other documents to support the continuing advancement of medical technology, first-rate facilities and dedication to personal care at Methodist Hospital.

ROSE SOCIETY

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ROSE SOCIETY AS OF 8/10/2017

ANONYMOUS MEMBERS
MILDRED ADAMS
OPAL EDWARDS AMLIN
LUCILLE S. ANDERSON
EDNA L. AND TUSSE L. BELZER
DAISY CLOUD BLANCHARD
BARBARA S. BOSS
ALSIE E. BOYD
MARTHA V. BAILEY
ALBERT W. AND JEAN BAKER
MARGARET WOODSON BEERE
EDNA L. AND TUSSE L. BELZER
DAISY CLOUD BLANCHARD
BARBARA S. BOSS
ELSIE E. BOYD
THOMAS AND JULIA BRADY
ETHEL MARIE CARBAUGH BRELOS
LOREN AND ALICE BRODHEAD
AILEEN B. BROWN
MISS DELORA M. BROWN
LUCILLE B. BROWN
DAVID R. AND RITA J. BUCHAN

NATHAN & VIOLET DAVID FOUNDATION
MARIO AND GRACE DE LA TORRE
MR. ALAN DEVAULT
MRS. VIRGINIA M. DONOHUE
SYLVIA MENDOZA AND MICHAEL DRIEBE
EAST WEST BANK
DOROTHY FALCINELLA
JOHN AND JUNE FEE
FIRST SECURITY BANK CALIFORNIA
MR. AND MRS. THOMAS FRANCIS III
FRASER, WATSON AND CROUTCH
MR. AND MRS. GREGG FREEDMAN
FUNLINE MERCHANDISE CO., INC.
MRS. BETTY B. GARVIN
GENESIS TECHNOLOGY PARTNERS
DRS. DURDANA GILANI AND HAFEEZ KHAN
ESTATE OF RITA HALL
ROSSIE AND JIM HALVERSON
MS. CLAIRE H. HANKS
MICKEY HARBUR
MRS. MURIEL M. HARTRANFT
J.W. & IDA M. JAMESON FOUNDATION
MIN AND HUA JIANG, MD
MRS. MARY JO JOHNSON
MRS. BETSY JORDAN
THE KARL KIRCHGESSNER FOUNDATION
MRS. LILA KOMMERSTAD
PASADENA COMMUNITY FOUNDATION
MRS. ALICE L. RAWLINS
MR. AND MRS. KEITH RENKEN
MR. AND MRS. JOHN M. RITCHIE, SR.
PHOENIX DECORATING CO., INC.
MRS. BETH L. LOCHMOELLER
LOS ANGELES COUNTY AFFILIATE OF SUSAN G.
THE COMPUCARE COMPANY
DR. A. FRANKLIN TURNER
MR. AND MRS. JOHN E. UNDERWOOD
MRS. BARBARA VAN ALSTINE
MS. JEAN D. VAN DER LEEST
RICHARD AND JANET VAN KIRK
VITAS HEALTHCARE
MR. AND MRS. JOHN K. WAKEN
MRS. PATRICIA W. WALLACE
DOCTORS RASHAD AND EVA WASEF
MRS. PHYLLIS K. WILLIAMS
DR. AND MRS. WILSON S. WONG
MS. SUSAN WOO
Drs. Alan And Holly Yamada
MR. ANDY ZHANG
MR. RICHARD S. ZIMAN
ROSE SOCIETY AS OF 8/10/2017
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<table>
<thead>
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<th>Name</th>
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2016 Businesses
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Alliant Insurance Services
AMR Real Estate Partnership
Arcadia Hospitalist Medical Group
Arcadia Radiology Medical Group
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Belia Baby Social LLC
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Healthcom Pharmacy
Horizon Travel

Methodist Hospital Foundation welcomes the donation of in-kind contributions to support the healing mission of our not-for-profit hospital. In-kind donations include gifts of medical equipment and other useful items and items donated for special event auctions. The list does not include the many in-kind gifts to the hospital's auxiliaries and support groups.
We offer our gratitude to endowment donors whose generous contributions support our hospital today and for generations to come. Contributions to these endowments operate in perpetuity – the original gift is invested and only the earnings are used to support its designated purpose. A memorial endowment fund provides the opportunity to create an enduring fund that will enable you to remember your loved one far into the future. Your endowment will perpetuate your support of the health care mission of Methodist Hospital.

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