

2017 ANNUAL REPORT

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METHODIST HOSPITAL
of Southern California

Dan Ausman - *President and CEO, Methodist Hospital*



As we share our Annual Report for 2017, we look back not only on our accomplishments during the past year, but for the past 60 years as we celebrate our Diamond Anniversary of serving the San Gabriel Valley.

Walking through the halls of our hospital today, it's hard to imagine that this major medical center began as a two-bedroom house in south Los Angeles at the start of the 20th century. In the 1950s, hospital leadership recognized the need to build a new hospital and also saw the opportunity to relocate Methodist Hospital as migration to the suburbs accelerated.

The hospital leadership team formed a unique partnership with the civic leaders of Arcadia, and a new, state of the art hospital opened in 1957 with a modest 138 beds. Over time, the hospital evolved into the state of the art, 348-bed facility we know today.

Methodist Hospital treats over 50,000 emergency room visitors each year, and cares for more than 16,000 inpatients annually in multiple medical disciplines including orthopedics, heart and stroke care, cancer care, obstetrics, wound care, and acute rehabilitation. The hospital also delivers 1,600 babies each year, and provides neonatal care for those infants in need.

For all of our efforts, Medicare once again recognized Methodist Hospital with its prestigious 5-Star rating for overall hospital quality, and placing us among the Top 2% of all hospitals in the nation.

For any hospital to be successful – no matter its size – it's not about the bricks or mortar or the equipment. Success depends on the individuals working with the organization and their commitment to caring for patients in their time of need. The work ethic, technical skill and dedication of our doctors, nurses and employees drive all of our successes every day as we demonstrate our core values by providing high quality, safe care to our patients.

Finally, none of this success would be possible without the support of our Hospital Board of Directors and the Foundation Board of Directors. The charitable gifts from our “investors” help us acquire the modern technologies and state-of-the-art equipment we need to care for all who come through our doors.

We are sincerely grateful for all of the contributions made to the organization – both personal and philanthropic. Whether you are doctor, nurse, employee, board member, donor or volunteer, all of you can collectively be proud of the great successes of Methodist Hospital. We sincerely thank you for your generosity.

Dan Ausman

President and CEO, Methodist Hospital

FINANCIAL REPORTS

METHODIST HOSPITAL 2017

Methodist Hospital Financial Overview

Revenue and Income

Net Revenue	\$297,473,000
Operating Expense	\$280,834,000
Operating Income	\$16,639,000

Assets

Unrestricted Cash & Investments	\$140,559,000
Current Assets	\$83,137,000
Property and Equipment, net	\$243,338,000
Other Assets	\$49,687,000
Total Assets	\$516,721,000

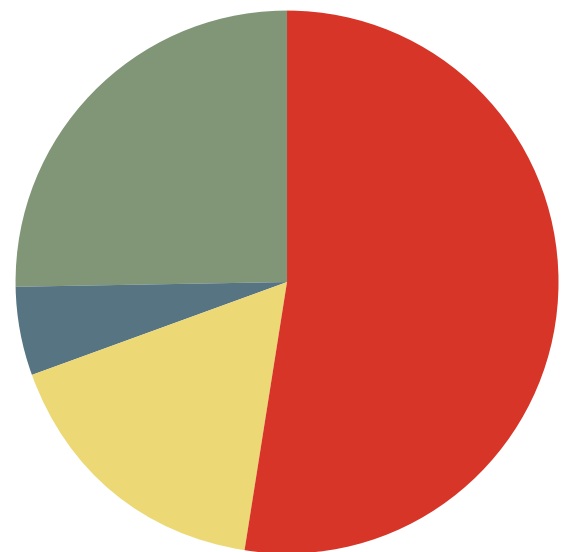
Liabilities & Fund Balances

Current Liabilities	\$71,272,000
Long-term Debt	\$249,673,000
Other Liabilities	\$10,819,000
Total Liabilities	\$331,764,000

Net Assets **\$184,957,000**

Methodist Hospital Data

Summary of Expenses	Percentage
■ Labor Cost	52%
■ Supplies	17%
■ Building and Plant	5%
■ Other	25%
Total Hospital Expenses	100%
Charity Care & Community Outreach	
Charity Care	\$1,646,077
Community Outreach	\$1,270,518



SUMMARY OF EXPENSES

FINANCIAL REPORTS

METHODIST HOSPITAL FOUNDATION 2017

Methodist Hospital Foundation Financial Overview

Assets

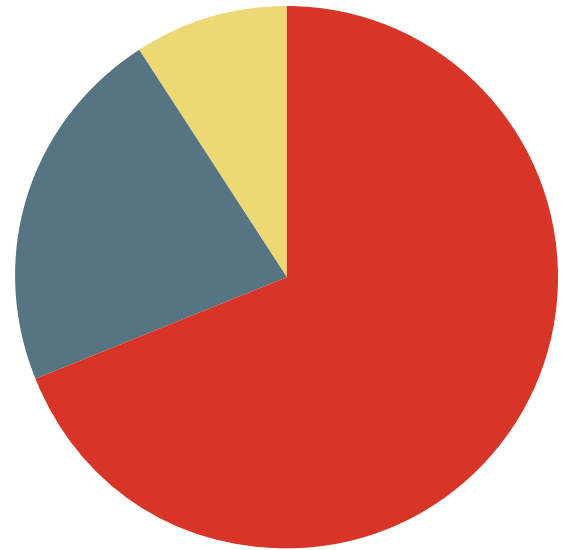
Cash & Investments	
Unrestricted	\$3,254,000
Temporarily Restricted	\$7,210,000
Permanently Restricted	\$1,184,000
Assets Held by Trusts	\$6,274,000
Pledges Receivable	\$1,076,000
Other Assets	\$167,000
Total Assets	\$19,165,000

Liabilities & Fund Balances

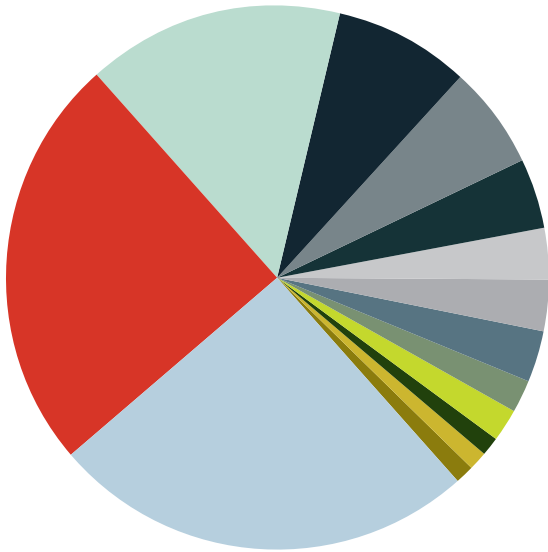
Due to Methodist Hospital	\$117,000
Annuities Payable	\$197,000
Fund Balances:	
Unrestricted	\$1,507,000
Temporarily Restricted	\$14,560,000
Permanently Restricted	\$2,784,000
Total Liabilities & Fund Balances	\$19,165,000

Methodist Hospital Foundation Data

Summary of Spending	Amount	Percent
■ Grants to Methodist Hospital	\$2,960,657	69%
■ Fund Raising Expenses	\$921,889	22%
■ General and Administrative Expenses	\$388,019	9%
Total	\$4,270,565	100%



SUMMARY OF SPENDING



SUMMARY OF SUPPORT TO METHODIST HOSPITAL

	Amount	Percent
Next Generation Care	\$750,000	25%
Rehab Unit	\$703,510	24%
Stroke Program and Neuro-Interventional Service	\$453,309	15%
Children Services	\$250,000	8%
Digital Mammography	\$167,066	6%
Cath Lab 2	\$107,152	4%
Cardiac ICU	\$97,480	3%
Cardiology	\$83,414	3%
Chaplaincy Program	\$80,891	3%
ER Services	\$60,978	2%
Stroke Care	\$48,665	2%
Telemetry Equipment	\$34,652	1%
Homeless Respite	\$25,191	1%
Education - Nursing Ed Scholarship (WIN)	\$40,787	1%
Charity Care	\$13,353	0%
Homeless Respite	\$12,600	0%
KK Nursery	\$11,169	0%
Maternal Child Health (General)	\$6,226	0%
Neurological Disease	\$4,250	0%
Surgical Center	\$4,000	0%
Education - Pharmacy	\$3,989	0%
Critical Care Unit and Other	\$1,275	0%
Cancer Care - General/Grant	\$700	0%
Total	\$2,960,657	100%

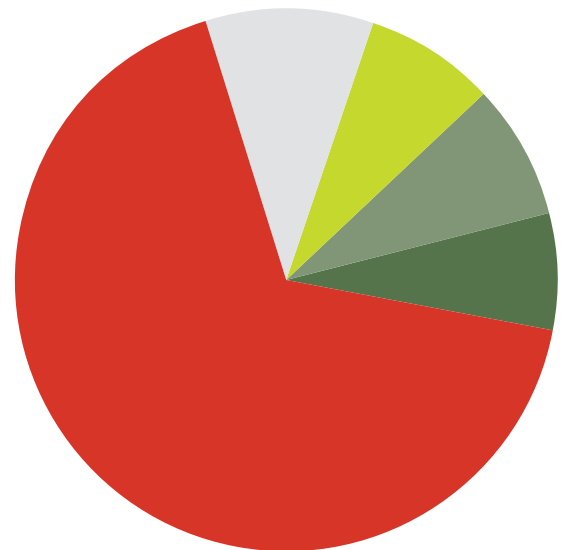
Summary of Donation Sources

Percent	Amount	
Bequests, Annuities and Trusts	\$4,540,585	68%
Special Events	\$668,791	10%
Annual Giving	\$501,793	8%
Major Gifts from Individuals	\$499,707	8%
Foundation Grants	\$432,272	7%
Total	\$6,643,148	100%

Expenses

General and Administrative Expenses	\$388,019
Fund-raising	\$921,889

Total Expenses \$1,309,908



SUMMARY OF DONATION

THANK YOU TO
OUR DONORS

YOUR COMMITMENT TO HEALTHCARE

LEADERSHIP CIRCLES

The distinguished members of the Leadership Circles have taken the mission of Methodist Hospital to heart. We are pleased to permanently recognize these inspired leaders for their significant cumulative gifts to our community hospital. Leadership Circle members are the cornerstone of Methodist Hospital's continued growth and development. Our members are leading citizens and families in our region who support Methodist Hospital with significant cumulative giving of \$25,000 or more. Many of the names also are listed on the handsome Tradition of Giving display in the hospital's main lobby.

LEADERSHIP CIRCLES AS OF 8/10/2017

PLATINUM CIRCLE MEMBERS (\$1,000,000+)

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AUXILIARY OF METHODIST HOSPITAL
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ESTATE OF KURT AND ERMA ROSE
LEE AND MICKEY SEGAL
TRUST OF WILLIS K. SIMONTON
ROGER AND LILAH STANGELAND FOUNDATION
JOHN STAUFFER CHARITABLE TRUST
UNIHEALTH FOUNDATION
WOMEN'S AUXILIARY OF METHODIST HOSPITAL

GOLD CIRCLE MEMBERS (\$500,000-\$999,999)

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THE AHMANSON FOUNDATION
ARCADIA RADIOLOGY MEDICAL GROUP
ARCADIA WELFARE AND THRIFT SHOP, INC.
THE AS&F FOUNDATION
DOROTHY AND WILLIAM DAVILA FOUNDATION
MR. AND MRS. TERRANCE J. DONAHUE
KATHLEEN ELLISON
JOHN AND ESTHER GOVORCHIN

CHANG-HUAN (C.H.), HAILY HSUEH AND FAMILY
W. M. KECK FOUNDATION
LOS ANGELES COUNTY EDAP
ESTATE OF DIETER AND ELISABETH RIEHL
SANTA ANITA FOUNDATION
UNITED METHODIST WOMEN - CALIFORNIA
PACIFIC CONFERENCE
WEINGART FOUNDATION
MR. AND MRS. ALAN WHITMAN

SILVER CIRCLE MEMBERS (\$250,000-\$499,999)

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AND DR. LINDA RILLORTA
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R. M. FETTY
CHARLES AND RUTH GILB
RICHARD AND SUSAN HALE
JIM AND GENEVA HILLIARD
JULIE AND DON HOPF
MR. AND MRS. YUNGTAI HSU
ANER AND REBECCA IGLESIAS
GRACE H. JULL TRUST
ESTATE OF JAMES P. KENNEDY
ESTATE OF JOHN KERFOOT
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MRS. KATHERINE F. MOIR
MR. AND MRS. MIKE NIJJAR
SODEXO
SOUTHERN CALIFORNIA EDISON
DR. AND MRS. RICHARD SUN
MR. JOSEPH F. THOMAS
MR. AND MRS. MURLI TOLANEY
VONS, A SAFEWAY COMPANY

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ARCO
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MR. AND MRS. MICHAEL C. BERGER
MRS. PAUL F. BERGER
MR. AND MRS. PETER W. BERGER
BP AMERICA
MS. IRIS BURTON
MR. AND MRS. EDWARD
AND SHIRLEY BUTTERWORTH
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MRS. VICKY CHUNG
CITIZENS BUSINESS BANK
JAY AND CHERYL COLEMAN
CONFIDENCE FOUNDATION
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 REHABILITATION CENTER
 MR. AND MRS. HARVEY HYDE
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 THE PANKOW COMPANIES
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 UMW OF THE FIRST UNITED METHODIST CHURCH
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 MS. JEAN D. VAN DER LEEST
 VIENNA/VIENNA CONTRACTORS
 VITAS HEALTHCARE
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 DOCTORS RASHAD AND EVA WASEF
 MS. PHYLLIS K. WILLIAMS
 DR. AND MRS. WILSON S. WONG
 MS. SUSAN WOO
 DRS. ALAN AND HOLLY YAMADA
 MR. ANDY ZHANG
 MR. RICHARD S. ZIMAN

ROSE SOCIETY

The Rose Society pays special tribute to those visionary individuals who have created a legacy for the future by designating Methodist Hospital Foundation in their estate plans. Membership is open to all who have made a provision in their wills, trusts, annuities, retirement plans, insurance policies or other documents to support the continuing advancement of medical technology, first-rate facilities and dedication to personal care at Methodist Hospital.



ROSE SOCIETY AS OF 8/2018

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 OPAL EDWARDS AMLIN
 LUCILLE S. ANDERSON
 ROSEMARI ANNEAR
 GLADYS G. ARBLASTER
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THOMAS AND JULIA BRADY
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DAVID R. AND RITA J. BUCHAN
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